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Minutes of the **remote Finance and General Purposes Meeting** held via Zoom video conferencing on, **Monday 1 February 2021** at 6.35 p.m.

PRESENT: - His Worship The Mayor Councillor John Wyn Williams
The Deputy Mayor Councillor Owen Hurcum
Councillors : Les Day (Chair), Luke Tugwell, John Martin, John Wynn Jones, Elin Walker Jones, Medwyn Hughes, Kieran Jones, Mair Rowlands, Ifan James, Dylan Fernley, Enid Parry (joined the meeting at 6-48pm)

Officers:- Iwan Williams, City Director, Martin Hanks, Acting Town Clerk
Paul Rowlinson (Translator)

343/19 APOLOGIES

Apologies for absence were received from Councillors Gareth Roberts, Colin King and Gwynant Roberts.

344/19 DECLARATION OF FINANCIAL INTEREST OR PERSONAL CONNECTION

None.

345/19 PUBLIC PARTICIPATION

None.

346/19 URGENT BUSINESS

None.

347/19 TOWN CLERK'S FINANCIAL REPORT

The Acting Town Clerk presented the 'Budget for 2021/22' report. He gave an overview of the 2020/21 financial year, and the significant changes to Council expenditure due to the Covid19 pandemic. He provided an update on the Council assets, staffing changes and highlighted the priorities for the forthcoming year.

The Council thanked the Acting Town Clerk for his hard work and preparations for next year's budget.

RESOLVED: The Report Recommendations were approved by the Council

348/19 ESTIMATES OF INCOME AND EXPENDITURE

The Acting Town Clerk provided an overview of the budgetary headings and the changes for next year. He provided an explanation on budget increases and priorities over the coming months. The Council discussed the budgetary headings and how best to utilise the budget for the next financial year. The Acting Town Clerk responded to questions by members.

RESOLVED: The Estimates of Income and Expenditure and 2021/22 Budget documents were approved by the Council

349/19 PRECEPT 2021/22

The recommended Precept of £388,850 was discussed by the Council. In light of the ongoing Covid19 pandemic and the difficult times facing Bangor residents over the past year and the forthcoming months, it was agreed that the Council should not increase the tax, thus saving every Band D Household the sum of £100-98.

RESOLVED: To keep the existing precept of £388,166. Proposal approved and taken to Full Council

The Council also discussed Public Health Wales figures involving Covid19 vaccinations in Bangor. It was brought to the Council's attention that the figures include 'Bangor South', a geographical area previously not used and not known to members.

RESOLVED: That urgent clarification is sought by the City Director on the definition of 'Bangor South' and that this is taken to Full Council

The Meeting closed at 7.57pm

TUDALEN 69

Cofnodion y **Cyfarfod Cyllid ac Amcanion Cyffredinol o bell** a gynhaliwyd trwy fideo gynadledda Zoom nos **Lun 1 Chwefror 2021** am 6.35 p.m.

YN BRESENNOL: - Ei Deilyngdod y Maer, y Cynghorydd John Wyn Williams
Y Dirprwy Faer, y Cynghorydd Owen Hurcum

Cynghorwyr : Les Day (Cadeirydd), Luke Tugwell, John Martin, John Wynn Jones, Elin Walker Jones, Medwyn Hughes, Kieran Jones, Mair Rowlands, Ifan James, Dylan Fernley, Enid Parry (ymunodd â'r cyfarfod am 6-48pm)

Swyddogion:- Iwan Williams, Cyfarwyddwr Dinesig, Martin Hanks, Clerc Dref Dros Dro
Paul Rowlinson (Cyfieithydd)

343/19 YMDDIHEURIADAU

Derbyniwyd ymddiheuriadau gan y Cynghorwyr Gareth Roberts, Colin King a Gwynant Roberts.

344/19 DATGANIAD O DDIDDORDEB ARIANNOL NEU GYSYLLTIAD PERSONOL

Dim.

345/19 CYFRANOGIAD Y CYHOEDD

Dim.

346/19 MATERION BRYS

Dim.

347/19 ADRODDIAD ARIANNOL CLERC Y DREF

Cyflwynodd Clerc y Dref dros dro adroddiad 'Cyllideb ar gyfer 2021/22'. Rhoddodd drosolwg o flwyddyn ariannol 2020/21, a'r newidiadau sylweddol i wariant y Cyngor o ganlyniad i bandemig Covid-19. Rhoddodd ddiweddariad ar asedau'r Cyngor, newidiadau staffio a thynnodd sylw at y blaenoriaethau i'r flwyddyn sy'n dod.

Diolchodd y Cyngor i Glerc y Dref dros dro am ei waith caled a'i baratoadau ar gyfer cyllideb y flwyddyn nesaf.

PENDERFYNWYD: Cymeradwywyd Argymhellion yr Adroddiad gan y Cyngor.

348/19 AMCANGYFRIFON INCWM A GWARIANT

Rhoddodd Clerc y Dref dros dro drosolwg o'r penawdau cyllidebol a'r newidiadau ar gyfer y flwyddyn sy'n dod. Rhoddodd eglurhad ar godiadau'r gyllideb a'r blaenoriaethau am y misoedd nesaf. Trafododd y Cyngor benawdau'r gyllideb a'r ffordd orau o ddefnyddio'r gyllideb dros y flwyddyn ariannol nesaf. Atebodd Clerc y Dref Dros Dro gwestiynau'r aelodau.

PENDERFYNWYD: Cafodd yr Amcangyfrifon Incwm a Gwariant a dogfennau Cyllideb 2021/22 eu cymeradwyo gan y Cyngor.

349/19 PRAESEPT 2021/22

Trafododd y Cyngor y Praesept a argymhellwyd, sef £388,850. Yng ngoleuni'r faith fod pandemig Covid-19 yn parhau a'r adeg anodd a wynebodd trigolion Bangor dros y flwyddyn ddiwethaf, ac yn wir y misoedd sydd i ddod, cytunwyd na ddylai'r Cyngor godi'r dreth, a thrwy hynny arbed y swm o £100-98 i bob Cartref Band D.

PENDERFYNWYD: Cadw at y praesept presennol, sef £388,166. Cymeradwywyd y cynnig a bydd yn mynd gerbron y Cyngor llawn.

Trafododd y Cyngor hefyd ffigyrau Iechyd Cyhoeddus Cymru o ran nifer brechiadau Covid-19 ym Mangor. Tynnwyd sylw'r Cyngor at y ffaith fod y ffigyrau yn cynnwys 'De Bangor', enw ar ardal ddaearyddol sydd heb ei ddefnyddio o'r blaen nac yn wybyddus i'r aelodau.

PENDERFYNWYD: Fod y Cyfarwyddwr Dinesig yn gofyn am eglurhad ar frys ar y diffiniad o 'Dde Bangor' a bod hyn yn cael ei roi gerbron y Cyngor llawn.

Daeth Cyfarfod i ben am 7.57pm