

PRECEPT SCHEDULE FOR 2019/2020

Estimated Expenditure and Income for 2019/2020

	<u>Expenditure</u>		<u>Income</u>		<u>Deficit/Surplus</u>			
	<u>Capital</u>	<u>Revenue</u>	<u>Capital</u>	<u>Revenue</u>	<u>Capital</u>	<u>Revenue</u>		
BP BANGOR PIER	200,000	47,100		48,350	200,000	1,250		
EC ESTABLISHMENT		41,816		4,300		-37,516		
FG FFORDD GWYNEDD		23,050		4,000		-19,050		
GP GENERAL PURPOSES		18,150				-18,150		
OC OPERATIONAL COSTS		248,600				-248,600		
PO PROPERTY/OPEN SPACES		20,000		17,250		-2,750		
TC TOWN CENTRE/HIGHWAYS		60,750		350		-60,400	required	385,216
							exst	380,700
TOTALS	200,000	459,466	0	74,250	200,000	385,216	increase	4516

Precept necessary for 2019/2020 for Revenue Expenditure 385,216

Expenditure of £200,000 taken from the Capital Reserve

Increased Precept	4,516
Add Existing Precept	<u>380,700</u>
	<u><u>385,216</u></u>

Increase in Precept based on a Bangor Band 'D' Household £0.41

Overall Rate from a Band 'D' Household £99.14

% Increase in Precept over 2018/2019 = 0.41%

new	385,216
tax base	<u>3885.63</u>
band D	99.14
prev	98.73
	0.408621