

PRECEPT SCHEDULE FOR 2021/2022

Estimated Expenditure and Income for 2021/2022

	<u>Expenditure</u>		<u>Income</u>		<u>Deficit/Surplus</u>			
	<u>Capital</u>	<u>Revenue</u>	<u>Capital</u>	<u>Revenue</u>	<u>Capital</u>	<u>Revenue</u>		
BP BANGOR PIER		49,400		38,400	0	-11,000		
EC ESTABLISHMENT		43,850		100		-43,750		
FG FFORDD GWYNEDD		16,716		11,000		-5,716		
GP GENERAL PURPOSES		45,400				-45,400		
OC OPERATIONAL COSTS		193,900				-193,900		
PO PROPERTY/OPEN SPACES		33,000		17,250		-15,750		
TC TOWN CENTRE/HIGHWAYS		73,000		350		-72,650	required	388,166
							exst	388,166
TOTALS	0	455,266	0	67,100	0	388,166	increase	0

Precept necessary for 2021/2022 for Revenue Expenditure

388,166

Increased Precept

0

Add Existing Precept

388,166

388,166

Increase in Precept based on a Bangor Band 'D' Household

-£0.03

Overall Rate from a Band 'D' Household

£100.95

% Increase in Precept over 2020/20 =

-0.03%

new 388,166

tax base 3844.96

band D 100.95

prev 100.98

-0.03

Precept Increase (in £)

£0